



Annual Report 2024 NEICORD



We seek to serve, care and work with the poor and the oppressed to promote peace, justice and transformation.

2023-24
EDITION

Contents

About NEICORD	i-v
Highlights 2023-2024	1
Sonapur Integrated Community Development Project	2
Dimoria Food Security & Nutrition Focused Agriculture Program	4
Integrated Tribal Development Project, Assam	6
Integrated Tribal Development Project, Arunachal Pradesh	8
Integrated Tribal Development Project, Mairang	9
Integrated Tribal Development Project, Mawkyrwat	10
Integrated Tribal Development Project-Mawryngkneng	11
Promoting Care for Creation Program	12
Farmer Producer Organization, Jirang Block	13
Promotion of Farmers Producer Organization, Mairang Block	14
Asia Pacific Farmer Program (APFP) & Farmer Organization for All (FO4A)	16
Mizoram Integrated Community Development Project	17
Peace and Justice Program	18
Capacity Building for Adoption of Technology	19
Humanitarian Response	20
Trainings, Workshops & Meetings	22

ABOUT NEICORD

The North East India Committee on Relief and Development (NEICORD) is a humanitarian organization established to reach out to the communities in North East India (NEI). Since its inception in 1981, NEICORD has been helping the people who are affected by natural disasters, poverty, diseases, famine and communal clashes, with the purpose of restoring dignity, peace and tranquillity in the region. NEICORD serves the needy community of NEI irrespective of colour, race, creed, gender and religion, and aspires to ensure that poor people work together towards improving their lives and livelihoods.

NEICORD work towards sustainable community transformation through its wholistic approach. The organization's current intervention focusses on building sustainable livelihood, increased food security and improved nutrition through improved method of farming. We promote savings groups among the men and women and Farmers Producer Organization (FPO). NEICORD's on-going programme also focuses on community-based health care programme, women empowerment by promoting, gender equality, addressing gender-based violence, financial literacy, and Trauma Healing Programme.

NEICORD builds the capacity of the Community-Based Organization leaders on climate change and responded to natural disaster (flood, earthquake etc.) and man-made disaster to meet the basic needs of the affected people, and we built the capacity of the communities in disaster response and preparedness where men and women were included in the emergency response as volunteers.

The strategic areas of NEICORD include women empowerment, agriculture development, care for creation, health and nutrition, WASH, sustainable livelihood and humanitarian emergency response.

OUR VISION AND MISSION

Vision: Community living in harmony with God, one another and environment

Mission: We seek to serve, care and work with the poor and the oppressed to promote peace, justice and transformation.

OUR PRESENCE

STATE	DISTRICT	BLOCK
1. ASSAM	1. Cachar 2. Kamrup	➤ Lakhipur ➤ Dimoria
2. ARUNACHAL PRADESH	1. Changlang	➤ Diyun
3. MIZORAM	1. Mamit	➤ Reiek
4. NAGALAND	1. Peren	➤ Jalukie
5. MEGHALAYA	1. East Khasi Hills 2. South West Khasi Hills 3. Eastern West Khasi Hills 4. West Garo Hills 5. East Garo Hills 6. North Garo Hills 7. Ri Bhoi	➤ Mawryngkneng ➤ Mawkyrwat ➤ Mairang ➤ Rongram ➤ Dalu ➤ Selsela ➤ Rongjeng ➤ Bajengdoba ➤ Resubelpara ➤ Kharkutta ➤ Umsning ➤ Jirang

NEICORD BOARD & SOCIETY MEMBERS

1. Dr. Robert S. Halliday	:	Chairman
2. Ms. Kombi Tao	:	Vice Chairman
3. Rev. Dr. Akheto Sema	:	Secretary
4. Mr. Pochister Kharkongor	:	Asst. Secretary
5. Mr. B G Njiangong	:	Treasurer
6. Mr. Chowaram Daimari	:	Member
7. Mr. Vijayesh Lal	:	Ex-officio
8. Mr. Mangalapudi Ramesh Babu	:	Ex-Officio
9. Mr. Guithuilung Daimei	:	Ex-Officio (Executive Director, NEICORD)

OUR DONORS & PARTNERS

- World Renew
- Tearfund
- Asian Farmers Association for Sustainable Rural Development (AFA)
- National Bank for Agriculture and Rural Development (NABARD), Meghalaya
- National Bank for Agriculture and Rural Development (NABARD), Assam
- National Bank for Agriculture and Rural Development (NABARD), Arunachal Pradesh

FROM THE EXECUTIVE DIRECTOR



We are thankful to everyone; our Society members and Board of Directors, various government institutions/organizations and departments, supporting partners and the communities we work with. We would also like to extend our gratitude to all our partners for the encouragement in all our endeavours.

Every year we are able to implement new interventions, for every new initiatives we take on, it has been challenging but exciting journey as we continue to move forward as organization towards contribution in building our society. I hope you will be encouraged as you flip through this report in what we are able to accomplished collectively.

I would like to specifically acknowledged and extend our gratitude to NABARD Meghalaya, NABARD Assam and Arunachal Pradesh for their trust in NEICORD to work for the farmers with various interventions. We have learned so many things too by partnering with NABARD. We look forward to engage more to uplift our society, especially the farmers in North East India.

As we look back into the 80's when NEICORD started its journey, NEICORD's today has come a long way; things were very different then - the government compliances, finance system, the way programme were implemented, we realized how far we have come, and we are still evolving. All these shows our resilient, adaptability and versatility to face new challenges.

We have specific targets and bound by timeline for each project, which is binding upon us with our supporting partners, communities we work for and the compliances of the government, which have been challenging at times as the rules changes. But we continue to march with the task entrusted to us in spite of all the obstacles, it's all about our staff's team spirit and commitment towards our organization's mandates. It has been another wonderful episode of experiences working with our NEICORD's team. Time and again I am very proud to be with this wonderful team who are truly dedicated to bring positive changes in our society.

Guithuilung Daimei
Executive Director
NEICORD

HIGHLIGHTS: 2023-24

NEICORD has made a difference to 16,293 individuals, including men, women, children, and youth during the 2023–2024 period. Through the year, we encounter challenges that inspired and driven us to achieve greater success. This year has also been significant for us as Trauma Healing became one of our intervention areas of focus, which we believe it is our calling to help people in need find hope and peace. This Report offer a glance into the year that shaped and taught us to reach new heights.

Leadership Development

1083 members of the Self-Help Groups, Producer Group and Farmer Producer Organization have been trained on leadership and are now taking leadership positions within their groups.

Agriculture

5836 farmers have been trained on sustainable farming (including Soil and water conservation, composting, FMNR, farm management and post-harvest management).

Health and Nutrition

4284 (including women, men and adolescent) were trained on health, hygiene and nutrition.

Skill Development

1964 (including men and women) were equipped with skills on handicrafts and food processing.

Care for Creation

422 Community leaders were equipped on care for creation and are actively promoting eco-friendly lifestyle and activities in the communities.

Humanitarian Response

Phase -I

- **2292** (including men, women, elderly people, people with disabilities, children and widows) internally displaced people assisted with **food, non-food items** and **hygiene kit in 13 relief camps**.
- **1007** children supported with **recreational games** and **educational items**.

Phase -II

- **2039** (including men, women, elderly people, people with disabilities, children and widows) internally displaced people assisted with **food, non-food items** and **hygiene kit in 10 relief camps**.
- **500** children were supported with **recreational games** and educational items.
- **150** elderly men and women in **10 relief camps** supported with nutritional supplements.

Our Interventions: 2023-24

SONAPUR INTEGRATED COMMUNITY DEVELOPMENT PROJECT

About the Project

The project is implemented in 14 villages of Sonapur under Dimoria Block, Kamrup Metro District, Assam. The project works towards building community leadership through promotion of Self-Help Groups (SHG), promotion of healthy behavioural practices for improved health among the community and sustainable livelihood through agriculture development programs and other income generating activities.



Key Achievements

- 508 families have adopted the healthy behavioral practices like safe drinking water, sanitation, kitchen garden leading to enhanced health among the families.
- 336 children have enrolled in the monthly growth monitoring.
- 182 adolescents have adopted the healthy behaviours such as hand washing, maintaining menstrual hygiene and deworming.
- 480 SHG members reported that they experienced a 20% increase in their income. The increased income allowed the SHG members to expand their existing income generating activities, support their children's education and meet other basic needs of the families.
- The Government has provided 5 SHG with ploughing machine, weeding machine and plastic sheets for nurseries, making farm work easier, particularly for female farmers.
- A loan of INR 10,00,000 was obtained from the bank for the Income Generating Activities (IGA). The SHG members used the loan to invest in piggery, poultry, duckery, and purchasing of fruit saplings to enhance their income generating activities.
- The department of Agriculture supported 7.5 quintal of potato seeds to 15 SHG members.

Life of Happiness through Healthy Habits

After attending the health training from the project, Rima Sukia, the Secretary of Bornali Self-Help Group (SHG), decided to train the rest of the SHG members on health, realizing the impact a small action can have on the health of the community. In the weekly SHG meetings, with the support of the members, she regularly organized health lessons on topics like safe drinking water, sanitation, kitchen garden, and hand washing. Through these health lessons, the members were encouraged to adopt the healthy practices and pass on their learnings to the family and communities, leading to improved health practices such as safe water, sanitation, hand hygiene, and access to nutritious food from their garden, resulting in doubled health benefits and nutrition security.



DIMORIA FOOD SECURITY & NUTRITION FOCUSED AGRICULTURE PROGRAM

About the Project

The project is implemented in 14 villages under Dimoria Block, of Kamrup Metro District of Assam. This project aims to improve the nutrition and health of the community of Dimoria Block through community empowerment, food and nutrition related interventions, environmentally sustainable farming that will improve food availability and access, and gender equality. The project is designed to integrate food, nutrition, health, livelihoods and gender equality in the targeted communities. The project during the year works with 63 Farmer Group (SG) comprising a total of 635 members.

Key Achievements

- 230 FG members have availed quality vegetable seeds from the department of Horticulture and adopted the sustainable farming promoted by the project.
- 526 farmers have reported of improved crop production through the adoption of the sustainable, resulting in better access to nutritious food for their families.
- 70 FG members have adopted the enhanced technique for livestock rearing, leading to an increase in the household income.
- 57 farmers have adopted primary processing methods such as sorting, cleaning and grading of the crops. This method has allowed farmers to obtain favourable prices for their agricultural products, with the variety of prices available in the market based on the quality of crops sorted and graded by the farmers.
- 550 FG members have reported to adopt healthy practices such as safe drinking water (like boiling and filtering), sanitation and hygiene, and cleaning of their surroundings to prevent mosquitos breeding.
- 410 children under the age of five has been enrolled for monthly growth monitoring, with parents receiving training on nutrition, health and hygiene essential for the child's healthy development.



A Transformative Journey

Jayka Ingti is the widow of a 36-year-old from Marlap village. She is the sole breadwinner in the family, and she relies on agriculture to support herself and her family. As a farmer, she has few opportunities to learn about the agricultural system, therefore, she continues to practise the conventional farming. With NEICORD intervention, Jayka and other women farmers were assisted to form the Farmer Group called the Marlap Junali Farmer Groups and Jayka was elected as a secretary of the group which she was reluctant to accept as she did not have any knowledge or skill to maintain group record or to lead the group. Her group meets regularly every week to save, plan and encourage each other. Jayka and her group members was capacitated by the project on leadership, group record maintenance and sustainable farming.

The training she received from the project and the support she receives from her group members has helped her gained the confidence, and she is now able to efficiently manage and update the group record. Jayka felt fortunate to have group members who were constantly supportive to one another.

Apart from being the secretary of the group, Jakya is also one of the progressive farmers who demonstrated the learning on sustainable farming by adopting it. Jayka adopted vegetable cultivation, and kitchen garden in her backyard. The kitchen garden provided her and her family with sufficient nutrition, while, the vegetable she harvested from the field provided her with sufficient income to meet the needs of the family and support her siblings to continue education. Jakya's success has showed how working as a group can transform individual lives while also inspiring entire communities to take collective action for long-term change.



INTEGRATED TRIBAL DEVELOPMENT PROJECT, ASSAM

About the Project

NEICORD is implementing five Tribal Development Project in the state of Assam, Arunachal Pradesh and Meghalaya. The projects aim to bring sustainable livelihood among the poor tribal communities by establishing orchard development and piggery farm, enhancing community health, women empowerment and capacity building of the farmers.



Key Achievements

- 160 acres of jhum land has been developed under orchards plantation.
- The income of 160 families has improved by 15 per cent through the selling of the crops harvested from the orchards.
- 40 landless farmers supported to established piggery farm, leading to an increase in the household's income.
- 200 families have been supported to established kitchen gardens, resulting in better access to healthy food for the families.
- 120 farmers have received Rs. 6000 through the PM kisan scheme to procure agriculture inputs.
- 35 farmers are receiving the assistance from the Agriculture Department to established vermi composting unit.
- 350 women were trained on health and hygiene.
- Marketing committee set up in the community to collectively sell the pineapple at market price.
- 4 Project Monitoring Committee meeting conducted with all stakeholders.

Relentlessness yields abundant benefits

Lafakzuol Hmar, a farmer from 76 Fulertal ward No. 6, living with a family member of 6 and earned an annual income of Rs. 70,000 from his field. However, this income makes it difficult for him to support his family and educate his children, and with this income, he could not purchase good quality seed/sapling due to which his income from farming could not improve. In 2020, Lafakzuol, was selected as one of the beneficiaries of the Integrated Tribal Development Project, in Lakhipur Block, Cachar District. He was trained and supported by the project with Arecanut, Assam lemon, banana and pineapple saplings for one-acre land. With the equipped knowledge and skill, he again initiated pineapple and litchi cultivation in another one acre of land, and adopted kitchen garden promoted by the project for family nutrition.

Lafakzuol's income increased due to improved yield from Rs. 70,000 to Rs. 138,000 from banana, Assam lemon and pineapple which he cultivated in the wadi and in his extended field. His family nutrition has improved due to the year-round improved yield from the kitchen garden.



INTEGRATED TRIBAL DEVELOPMENT PROJECT, ARUNACHAL PRADESH

Key Achievements

200

acres of land has been developed under orchard plantation.

200

farmers have harvested turmeric as an intercropping in orchard, and 22 of them collectively sold 9.8 tonnes for Rs. 90,860.

110

women and men farmers were trained on health and hygiene.

77

farmers, both women and men received training on gender and gender-based violence. As a result, participation of women in the leadership body of the Village Development Committee (VDC) increase to 40%.

4

Project Monitoring Committee (PMC) meetings were held with stakeholders, and during these meetings, farmers were orientated on credit linkage, marketing, share progress and challenges of the project, and develop plan to address the challenges.

The farming community is entering a new era of collectivization

The establishment of orchards with improved farming techniques has given farmers new opportunities, and with the increased yield, the young farmers who are the project participants have been encouraged to collaborate in order to increase their income through collective marketing. These were hard-working farmers who support their families on sustenance farming. with the project's assistance in plating material and capacity building. These farmers were able to produce large amounts of high-quality crops and with further support from the project on market linkages, these young farmers were able to sell 9.8 tonnes of their first harvest of turmeric production for Rs. 90,860. The income earned, has inspired these farmers to increase their farm land and to organise themselves into farmers organization to aggregate their products for the benefit of all other farmers.



INTEGRATED TRIBAL DEVELOPMENT PROJECT, MAIRANG



Striving for a brighter tomorrow

Dibarlan Rani is one of the progressive farmers of the Integrated Tribal Development Project in Mairang Block. He is currently holding the position of President of the Maweitkhli Producer Group. As a dedicated farmer he is actively involved in the project activities and adopted the sustainable farming method promoted by the project, as a result he is reaping huge benefit from his orchard.

In 2023, Mr. Dibarlan Rani harvested the pineapple and guava and earned an income of INR 15000 from selling of guava and pineapple. With this income, he purchased agriculture tools and support for his children's education. The benefits he received has inspired him to motivate and encourage other farmers, particularly the young farmers in the community to adopt the sustainable method of farming for lasting benefits.

Key Achievements

- 160 families have reported of improved agriculture yield from the orchard supported by the project, which has led to enhanced income of these families.
- 68 farmers received training on handicrafts, leading to better income and employment opportunities of the farmers particularly women.
- 124 farmers were trained on gender equality and gender-based violence.
- 200 farmers have observed the World Environment Day and pledge to encourage eco-friendly lifestyle within their family and communities.
- 14 farmers have expanded their orchard by planting the fruit sapling provided by the department of Horticulture.
- 150 farmers have adopted kitchen garden, leading to enhanced diversified nutrition for their families.
- 35 progressive farmers are taking the lead in mentoring and supporting young farmers in sustainable farming.

INTEGRATED TRIBAL DEVELOPMENT PROJECT, MAWKYRWAT

Key Achievements

200 acres of land has been brought under sustainable farming through orchard establishment.

50 farmers have been supported with subsidized vegetable seeds and hand sprayer machine from the District Horticulture Office.

80 farmers have reported of improved yield through the adopted of the sustainable farming, leading to improved income of the families.

4 farmers were sanctioned with an agriculture loan of INR 50000, 2 farmers have also benefited from the Pradhan Mantri Awas Yojana (PMAY), and 8 farmers have been linked with the bank to open saving account.



Planting seeds of joy

Rajanta Wanniang, a farmer from Pyndenumsaw village. Her family depends their livelihood from agriculture where they cultivate ginger, corn, squash and potato. However, the returns from the field are not enough to sustain the family, making her to look for alternative livelihood. In 2021, the project supported 200 farmers to established orchards and Rajanta is one of them. With the support of the project, she started an orchard in one acre of land. She follows the steps and methods of plantation guided by the project and maintained her orchard. She cultivated vegetable as intercropping which provides her family with nutritious food and extra income.

Her dedication and hard work paid off when the peach tree finally started bearing fruit. Throughout the year, she was able to collect peaches that the family ate, as well as sell the extra ones at the nearby market, making a profit of INR 1200 from the initial harvest. This income has given her hope, as she anticipates higher yields from the crops she has planted.

INTEGRATED TRIBAL DEVELOPMENT PROJECT - MAWRYNGKNENG

Key Achievements

128 farmers adopted sustainable farming method. Each farmer was provided with. 40 pomegranate, 80 plum, 40 peach and 50 Assam Lemon through the project's assistance.

128 farmers adopted kitchen garden, resulting to improved nutritional consumption for their families.

50 farmers received training on gender and gender based violence.

The project has initiated tree plantation to observe the Independence Day. NABARD Regional Office, Shillong along with the farmers took part in the program.



PROMOTING CARE FOR CREATION PROGRAM

NEICORD is implementing the project in 7 Block in 3 District of Garo Hills. The project works towards building the capacity of the farmers and Community Based organization towards care for creation, promotion of sustainable farming method, eco-friendly lifestyle and climate resilient livelihood. The project equipped community facilitators to educate and engage community's members and leaders with knowledge about climate change and to inspire action among the communities towards caring for the environment.



Key Achievements

518 CBO leaders are actively involved in promoting care for creation activities in the communities. With the initiative of the CBOs World Environment Day has been observed in the community by planting trees and organizing cleaning drive.

1309 farmers have adopted sustainable and environmental-friendly agriculture practice like Sloping Agriculture Land Technology (SALT), System of Rice Intensification (SRI), kitchen garden, improved method of livestock rearing, organic composting, integrated pest management, FMNR and rain water harvesting.

1214 families reported to have improved yield of crops, through the adoption of the improved farming method promoted by the project. These farmers have replaced the jhum cultivation with sustainable farming method.

Envisioning workshop on Care for Creation conducted for 28 Community Based Organisation (CBO) leaders.

230 facilitators have been identified to facilitate care for creation activities and provide training to the communities.

Sowing the seeds of change

Patrick A. Sangma, 32-year-old and resident of Urenggre village. He lives with his family comprising his family wife and children, and his old parents. The family owns around 2 Bigha of land where they grow crops and raise local chicken to earn extra money. Patrick demonstrated strong enthusiasm to learn about the improved method of paddy cultivation – the System of Rice Intensification (SRI). After completing the training, he adopted it in his field, resulting to increased productivity. While practicing the method, several villagers have assisted him, where they too gained knowledge about the cultivation method, inspiring them to adopt SRI after seeing the positive impact on the yield which has increased from one quintal to three quintals. Additionally, the Patrick acknowledged the benefits of SRI in terms of cost efficiency and environmental friendliness. As a result of this impressive productivity and cost efficiency, Patrick's family can now have sufficient rice for the whole year, until the next harvest, as well as sharing it with the relatives, and sell the extra rice at the local market for additional income.



PROMOTION OF FARMERS PRODUCER ORGANIZATION

NEICORD promotes Farmer Producer Organization (FPO) with the aim to ensure better income of the farmers and promote collective bargaining power. Under this project two FPOs has been promoted in Jirang Block, Ri Bhoi District and Mairang Block, Eastern West Khasi Hills District. These FPO has been registered under the Cooperative Society.

FARMER PRODUCER ORGANIZATION, JIRANG BLOCK

Key Achievements

- ◆ The Board of Directors and Chief Executive Officer of Western Ri-Bhoi Farmers Producer Cooperative Society where trained on Marketing through E-Commerce, Social Media Platform, and Open Network for Digital Commerce (ONDC) provided by Aide et Action at State Institute of Rural Development (SIRD), Meghalaya.
- ◆ Leaders of the FPO received training on leadership and organizational management. During the period, the FPO also received the share capital funds from the Registrar office of Cooperative Society Nongpoh Ri-Bhoi District.
- ◆ The FPO has received the Mudra Kishore loan of INR 400,000. The loan has been used for the implementation of the business activities of the FPO.
- ◆ Market linkages established where agriculture products such as black pepper, broom grass, bay leave and ginger has been sold by the FPO to institutional buyers and wholesale markets achieving a total turnover of INR 127,145.
- ◆ Solar drier machine has been installed with the assistance from the Prime Minister Formalization of Micro Foods Processing Enterprise Scheme (PMFMES).



FARMER PRODUCER ORGANIZATION, MAIRANG BLOCK

Key Achievements

Iaipyrshang Farmers Producer Cooperative Society Kynrud was issued the registration certificate by the Registrar office Cooperative society Nongstoin on 3rd October 2023.

The newly appointed Chief Executive Officer (CEO) of the FPO has been capacitated by the project to carry out the day-to-day activities and management of the FPO.

BOD members and CEO has successfully completed the financial management, compliances and governance training provided by the project.

Project Monitoring and Review Committee (PMRC) meeting with project stakeholders was conducted. Where the members reviewed on the progress of the FPO and discussed on the challenges encountered by the FPO. A plan of action was developed to address the challenges and enhance the activities of the FPO for long-term sustainability.

FPO members received training on value addition of chillies and broom grass, with emphasis on sorting, grading, packaging and labelling.



Livelihood Enterprise Development Program

To promote cluster livelihood programme, NEICORD initiated the Livelihood Enterprise Development Program on sustainable vegetable cultivation in Mawkyrwat Block, South West Khasi Hills District. The program trained the existing Self-Help Groups in batches of 30 members on sustainable vegetable cultivation.

Key Achievements

- ❖ 150 Self Help Group (SHG) members were trained on sustainable vegetable cultivation, composting and water resource management.
- ❖ 150 SHG members trained on credit linkages which was facilitated by the Meghalaya Rural Bank (MRB)
- ❖ The project established networking and linkages with the Horticulture Department, Mawkyrwat Block, South West Khasi Hills District and 30 farmers have received vegetable seeds at a subsidy rate, which has been very helpful to the farmers.
- ❖ SHG members were taken to KVK, Upper Shillong for the exposure visit which has built the confidence and motivation of the SHG members to adopt organic vegetable cultivation for improved income.
- ❖ Demonstration unit has been set up which has created a platform for innovation, learning and adoption of good practices.

From planting to serving

Phimondaris Lyngdoh, a resident of Sohma village in Mawkyrwat Block under South West Khasi Hills District, Meghalaya. She is a member of the Iamonlang Self-Help Group. Her family relies on farming for food and income. She has successfully completed the training on improved method of vegetable cultivation under the Livelihood Enterprise Development Program. As a farmer who is actively engaged in farming, she was chosen to be the Community Resource Person by the project.

The training has enabled her to engage in organic vegetable farming where she cultivates a variety of vegetables all year round. The vegetable yield has doubled from her normal production, leading to increased nutrition and income as she earns INR 10,000 during harvest.

In her role as a Community Resource Person, Phimondaris displayed dedication by encouraging other women farmers to adopt better and sustainable farming practices, by sharing the knowledge and skills she gained through the training. As a result of her efforts, women farmers from 7 Self Help Groups also followed her example. Phidamondaris is eager to keep supporting these women by visiting their fields and offering help so they can also reap the lasting benefits of the practice.



Asia Pacific Farmer Program (APFP) & Farmer Organization for All (FO4A)

NEICORD is implementing the project in 4 states of North East India (Assam, Meghalaya, Mizoram and Arunachal Pradesh). The project aims to contribute to an enabling environment for rural poverty reduction, through instrumental support to rural smallholders and their organizations at national, sub-regional and regional levels in Asia and the Pacific.

Key Achievements

- *4 Farmer Organizations. (FO) have been supported by the project to implement the business plan which has benefitted 10,320 farmers in the communities.*
- *Market access facilitated through wholesalers and retailers, E-platform, farmer's market and Public-Private-Producer Partnership (4P).*
- *Facilitated access to finance for the FO to implement the business plan where share capital and bank loan has been mobilized by the FOs.*
- *Value chains coordination platform and inter-professions program conducted with Kamdhenu Industries, Processing Unit, Assam and Krishi Vigan Kendra (KVK) Assam Agriculture University (AAU)*
- *Women and youth leadership increased to 30 per cent in the FO and FO committees.*
- *Regional Consultation on Food System Transition Climate resilient and Provisions of the Biodiversity Act 2002 was conducted with the participation of stakeholders from the communities, Government and NGOs.*



Mizoram Integrated Community Development Project

The project is implemented in Reiek Block under Mamit District. The project works towards building the capacity of the community in livelihood, health and financial inclusion through agriculture development program, community-based health care program and financial literacy program.

Key Achievements

Enhanced farming technique has resulted an additional increase of 150 kg of vegetables of 50 households.

Adoption of kitchen has increased the families' intake of nutritious food.

Healthy lifestyle choices like immunisations, growth monitoring for children under five, safe drinking water and sanitation are promoted in the community.

Opening of savings bank account and independent bank transactions have been carried out by farmers and Self-Help Groups (SHG).

Networking and linkages established with the Block office, Mizoram State Rural Livelihood Mission and District Horticulture to provide the farmers with technical assistance and training.



Peace and Justice Program

Peace and Justice Program (Gender and Trauma Healing) is implemented in 4 states of NEI – Assam, Nagaland, Mizoram and Meghalaya. Under this program we focus on gender and Trauma Healing.

Key Achievements

- ◆ 2 Staff have been certified as Training Facilitators for Trauma Healing.
- ◆ Convening session was conducted to Community-Based Organisation (CBO) leaders in the state of Meghalaya, Assam and Mizoram. 73 CBOs leaders have been empowered to provide support and recovery to those who have faced or experienced with trauma.
- ◆ 148 community leaders have been actively participating in advocating for gender equality and justice within the community. Women have been incorporated into the leadership structure of the Village Development Committee (VDC). At present, women make up 33% of VDC members.
- ◆ 123 leaders of Community Based Organizations (CBOs) received training on Gender Based Violence (GBV). The CBO leaders have been empowered by the trainings to recognize gender as a crucial issue that requires attention. Recognizing the significance of the matter, the community-based organizations (CBOs) had also formulated a strategy to provide training and raise awareness on gender and gender-based violence (GBV) within the community.



Capacity Building for Adoption of Technology

The Training cum Exposure programme of the farmers was conducted with the aim to improve the knowledge and capacity of the farmers. There were 25 progressive farmers present, 14 of whom were men and 11 of them were women farmers. The program was facilitated by the experts from Kamdhenu Industries, Processing unit, Basistha, Guwahati, Assam and Krishi Vigan Kendra (KVK) Assam Agriculture University (AAU) Kahikuchi.

Key Achievements

- 25 farmers have reported to having increased knowledge of sustainable farming and how to add value of the farm products.
- The programme has enhanced the capacity of 25 farmers in organic farming, seed treatment technique, composting and biopesticides.
- Following the programme, a debriefing revealed that over 96% of farmers expressed inspiration from the event and a strong desire to replicate what they had learned.



Humanitarian Response

As humanitarian organization, we responded to the affected people during the Manipur violence who are taking shelter in the relief camps under Cachar District in the State of Assam, India.

Key Achievements - Phase I

- *Responded to the emergency needs of 2292 affected people of Manipur in 13 relief camps ensuring food security and hygiene for all and nutritional support for vulnerable sections of people*
- *1007 children were supported with recreational games and educational items, child-friendly environment for children in 13 relief camps were created to thrive during the difficult situation in their life.*
- *Psychosocial support provided through trauma healing sessions that helped the people to cope with the unexpected situation*
- *Gender session was conducted in 13 relief camps benefiting 2292 affected people*
- *Hygiene kits distributed to 573 families in 13 relief camps helped to ensure access to basic hygiene and prevented any major health issues in the camps, and relief for women and girls to manage menstrual hygiene during this crisis and maintain their dignity.*
- *Non-food items were distributed to 573 families in 13 relief camps benefitting 2292 people. The Non-food items protected the affected communities from malaria infection, heat and rain.*
- *Health sensitization and sessions on basic health care provided in relief camps. These health sessions helped the communities and especially children to reduce their vulnerability to disease and be prepared and respond to any health crisis.*



Key Achievements - Phase II

- Responded to the emergency needs of 2039 affected people of Manipur in 10 relief camps ensuring food security and hygiene for all and nutritional support for vulnerable sections of people.
- 500 children were supported with recreational games and educational items, and child-friendly environment for children in 10 relief camps were created to thrive during the difficult situation in their life.
- Psychosocial support provided through trauma healing sessions that helped the people to cope with the unexpected situation.
- Gender session was conducted in 10 relief camps benefiting 2039 affected people.
- Hygiene kits distributed to 515 families in 10 relief camps helped to ensure access to basic hygiene and prevented any major health issues in the camps, and relief for women and girls to manage menstrual hygiene during this crisis and maintain their dignity.
- ➔ Non-food items were distributed to 515 families in 10 relief camps benefitting 2039 people. The Non-food items protected the affected communities from malaria infection, heat and rain.
- ➔ 600 affected community members participate in the awareness program on health and hygiene. These health sessions helped the communities and especially children to reduce their vulnerability to disease and be prepared and respond to any health crisis.
- ➔ 150 elderly men and women in 10 relief camps received nutritional supplements.



Trainings, workshops & meetings

01

2 staff have completed the training on *Psychological Care during disaster* organized by the Meghalaya State Disaster Management Authority, held at Shillong.

02

NEICORD have participated in the *National consultation meeting on Family Farmers Forum and Partners consultation on Food System Transition and Climate resiliency* held at Ahmedabad.

03

Staff training was conducted on Integral Mission, Gender, Project Cycle Management and safeguarding.

04

2 staff have attended the *Transforming Masculinity* Training held in Delhi.

05

2 Staff have completed the *Trauma Healing Advance session* organized by EFICOR, Delhi.

06

One staff has completed the Young Professional Training on *Livestock Based Livelihood* organized by Goat Trust at Lucknow.

NORTH EAST INDIA COMMITTEE ON RELIEF AND DEVELOPMENT
NEAR BIJINI COMPLEX, BHAGYAKUL, LAITUMKHAH, SHILLONG-793003, MEGHALAYA

CONSOLIDATED BALANCE SHEET AS AT 31.03.2024

LIABILITIES			ASSETS	
<u>GENERAL FUND :</u>			<u>FIXED ASSETS :</u>	
Per last account	29975830.26		As per Schedule 'A'	1549733.00
(+)Excess of Income Over Expenditure	<u>1417184.52</u>	31393014.78		
			<u>INVESTMENTS :</u>	
			Fixed Deposits with Bank of Baroda	4140050.00
			Fixed Deposits with Canara	8296909.00
<u>GRATUITY FUND :</u>			<u>CURRENT ASSETS :</u>	
Per last account	927986.46		<u>Closing Balances :</u>	
			a) Cash in Hand	0.00
			b) Cash at Bank	
<u>CORPUS FUND :</u>			As per Schedule 'C'	<u>18276906.24</u>
Per last account	454638.00			18276906.24
			TCS	10484.00
			TDS	413158.00
			Interest Receivable	28399.00
			<u>DEPOSITS :</u>	
			Security Deposits	
			Per last account	60000.00
TOTAL RUPEES			TOTAL RUPEES	
	<u><u>32775639.24</u></u>			<u><u>32775639.24</u></u>

Place : Shillong
Date : 13-08-2024



In terms of our report of even date
for R Pal & Co.
Chartered Accountants

(Signature)

RANADHIR PAL
(Membership No. 054234)
UDIN: 24054234BKBTWJ7581

(Signature)
Executive Director
NEICORD

(Signature)
Treasurer
NEICORD

(Signature)
Chairperson
NEICORD

NORTH EAST INDIA COMMITTEE ON RELIEF AND DEVELOPMENT
NEAR BIJINI COMPLEX, BHAGYAKUL, LAITUMKHRAH, SHILLONG-793003, MEGHALAYA
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2024

EXPENDITURE		INCOME	
<u>NABARD :</u>		<u>NABARD :</u>	
a) Integrated Tribal Development Project (ITDP)-NABARD- Mairang Block	374462.20	a) Integrated Tribal Development Project (ITDP)-NABARD- Mairang Block	531000.00
b) Bank Interest Refunded-ITDP Mairang	24410.00	b) Integrated Tribal Development Project (ITDP)-NABARD- Mawkyrwat	836700.00
c) Integrated Tribal Development Project (ITDP)-NABARD- Mawkyrwat	558641.82	c) Integrated Tribal Development Project (ITDP)-NABARD- Mawryngkneng	4667860.00
d) Bank Interest Refunded-ITDP Mawkyrwat	14566.00	d) Integrated Tribal Development Project (ITDP)-NABARD- Umling Block	4419590.00
e) Integrated Tribal Development Project (ITDP)-NABARD- Mawryngkneng	3589464.42	e) Farmers Producer Organization (FPO) Mairang Block	40000.00
f) Farmers Producer Organization (FPO) Jirang Block	4586.62	f) Micro Enterprise Development Project (MEDP) - NABARD	10000.00
g) Farmers Producer Organization (FPO) Mairang Block	130490.00	g) NABARD- Livelihood and Enterprise Development Programme (LEDP)	435000.00
h) NABARD- Livelihood and Enterprise Development Programme (LEDP)	436500.00	h) Capacity Building for Adoption of Technology (CAT)	175000.00
i) Integrated Tribal Development Project (ITDP)-NABARD- CACHAR, ASSAM	777010.00	i) Integrated Tribal Development Project (ITDP)-NABARD- CACHAR, ASSAM	424000.00
j) Bank Interest Refunded-ITDP Cachar	20219.00	j) Integrated Tribal Development Project (ITDP DIYUN)-NABARD- Changlang	1282500.00
k) Integrated Tribal Development Project (ITDP DIYUN)-NABARD- Changlang	1126264.72		12821650.00
l) Capacity Building for Adoption of Technology (CAT)	187500.00		
	7244114.78		
<u>SEWA :</u>		<u>SEWA :</u>	
a) India Digital Financial Inclusion for Informal Sector	48460.00	a) India Digital Financial Inclusion for Informal Sector	18460.00
<u>Mission Foundation:</u>		<u>Mission Foundation:</u>	
a) Outreach Programme on Basic Elderly Care for Family Members	45000.00	a) Outreach Programme on Basic Elderly Care for Family Members	45000.00
<u>WORLD RENEW</u>		<u>WORLD RENEW</u>	
a) Sonapur Integrated Community Development Project (SICDP)	2967858.00	a) Sonapur Integrated Community Development Project (SICDP)	2893105.00
b) Dimoria Food Security and Nutrition Focused Agriculture Programme (DFSP)	3244270.00	b) Dimoria Food Security and Nutrition Focused Agriculture Programme (DFSP)	3340726.00
c) WR- Capacity Building	239292.68	c) Peace Building and Justice	821193.00
d) Peace Building and Justice	246801.00	d) CFGB Pre-Project Assessment	1253362.00
e) Emergency Response to Displaced Communities	3080704.00	e) Emergency Response to Displaced Communities	3102517.00
f) CFGB Pre-Project Assessment	1274425.00	f) Staff Capacity Building Training	325200.00
	11053350.68		11736103.00
Balance C/f	18390925.46	Balance C/f	24621213.00

Contd. 2


Executive Director
NEICORD



Treasurer
NEICORD


Chairperson
NEICORD

Balance B/f	18390925.46	Balance B/f	24621213.00
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TEARFUND AUSTRALIA

a) Organizational Development Program	132877.00
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TEARFUND

a) Promoting Creation Care Project (PCCP)	3342298.00		
b) Emergency Response to Displaced Communities	4737619.00	8079917.00	

AFA: ASIAN FARMERS' ASSOCIATION

a) Asia Pacific Farmers Program (APFP)	2200891.26		
b) Farmers Organization for Asia (FO4A)	2230468.28		
c) Farmers Organization for Asia (FO4A) Challenge Fund	1108006.10	5539365.64	

OTHERS :

a) Emergency Response for Displaced Community-NEICORD	12248.00		
b) Integrated Tribal Development Project (ITDP) Diyun Block-NEICORD	79300.00		
c) Mizoram Community Development Project (MCDP) NEICORD	77300.00		
d) Mizoram Community Development Project MCDP- NEICORD	42490.00		
e) Skill Development Programme-NEICORD	403800.00	615138.00	

Balance C/f	32758223.10	Balance C/f	38988763.00
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Contd. 3

TEARFUND

a) Promoting Creation Care Project (PCCP)	3114825.00		
b) Emergency Response to Displaced Communities	4737619.00		7852444.00

AFA: ASIAN FARMERS' ASSOCIATION

a) Asia Pacific Farmers Program (APFP)	3106173.00		
b) Farmers Organization for Asia (FO4A)	419252.00		
c) Farmers Organization for Asia (FO4A) Challenge Fund	1707346.00		5232771.00

Contd. 2

OTHER RECEIPTS :

a) Donation & Contribution :			
General			10000.00
b) Interest on bank accounts			
i) SB A/c	418541.00		
ii) FD	755013.00		1173554.00
c) Interest on Income Tax refund			10255.00
Reimbursement From Project			88526.00



Guthi
Executive Director
NEICORD

Shirley
Treasurer
NEICORD

Mawar
Chairperson
NEICORD

Balnce B/f

32758223.10

Balnce B/f

38988763.00

ADMINISTRATION EXPENSES :

a) Bank Charges	80049.99	
b) Board Meeting	118891.58	
c) Audit Fees	107280.00	
d) Electricity Charges	24847.40	
e) Office Expenses	52044.00	
f) Phone and Internet Charges	32789.90	
g) Printing and Stationaries	62645.91	
h) Vehicle Maintenance	19291.00	
i) Website Maintenance	5996.00	
j) Employment Provident Fund (EPF)	272397.60	
k) Office Rent	90700.00	
l) Vehicle Insurance	8280.00	
m) Staff Salary	3579092.00	4454305.38

Depreciation 359050.00

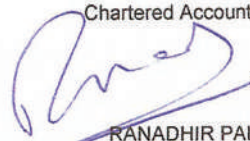
Excess of Income Over Expenditure 1417184.52

TOTAL RUPEES**38988763.00****TOTAL RUPEES****38988763.00**

Place : Shillong
Date : 13-08-2024



In terms of our report of even date
for R Pal & Co.
Chartered Accountants


RANADHIR PAL
(Membership No. 054234)
UDIN: 24054234BKBTWJ7581


Executive Director
NEICORD


Treasurer
NEICORD


Chairperson
NEICORD

NORTH EAST INDIA COMMITTEE ON RELIEF AND DEVELOPMENT
NEAR BIJNI COMPLEX, BHAGYAKUL, LAITUMKHAH, SHILLONG- 793003, MEGHALAYA
(CONSOLIDATED ACCOUNT)

Schedule 'A' : FIXED ASSETS

GROSS BLOCK						DEPRECIATION					NET BLOCK
Sl. No.	Particulars	As at 01.04.2023	Addition during the year	Sold or Adjustment	As at 31.03.2024	As at 01.04.2023	Rate	Sold or Adjustment	For the year	As at 31.03.2024	As at 31.03.2024
1	Furniture										
	FC	271801.00	0.00	-	271801.00	165299.00	10%	-	10650.00	175949.00	95852.00
	Local	139900.81	20,500.00	-	160400.81	124805.81	10%	-	3560.00	128365.81	32035.00
						0.00					
2	Motor Cycle					0.00					
	FC	743282.00	-	-	743282.00	556728.00	15%	-	27983.00	584711.00	158571.00
	Local	57099.00	-	-	57099.00	48977.00	15%	-	1218.00	50195.00	6904.00
						0.00					
3	Computer					0.00					
	FC	1847640.00	-	-	1847640.00	1663994.00	40%	-	73458.00	1737452.00	110188.00
	Local	253261.50	-	-	253261.50	231052.50	40%	-	8884.00	239936.50	13325.00
						0.00					
4	Printer					0.00					
	FC	1,85,000.00	-	-	185000.00	74,000.00	40%	-	44400.00	118400.00	66600.00
	Local	-	-	-	-	-	40%	-	-	-	-
						0.00					
5	Laptop					0.00					
	FC	40000.00	-	-	40000.00	37512.00	40%	-	995.00	38507.00	1493.00
	Local	-	-	-	-	-	40%	-	-	-	-
						0.00					
6	Vehicle					0.00					
	FC	0.00	-	-	-	-	15%	0.00	-	0.00	-
	Local	11,24,530.00	-	-	1124530.00	168680.00	15%	-	143378.00	312058.00	812472.00
						0.00					
7	Equipments					0.00					
	FC	66825.00	-	-	66825.00	42135.00	15%	-	3704.00	45839.00	20986.00
	Local	0.00	-	-	-	-	15%	-	-	-	-
						0.00					
8	LCD Projector					0.00					
	FC	353479.00	-	-	353479.00	226784.00	15%	-	19004.00	245788.00	107691.00
	Local	-	-	-	-	-	15%	-	-	-	-
						0.00					
9	Cell Phone					0.00					
	FC	59630.00	-	-	59630.00	31667.00	15%	-	4194.00	35861.00	23769.00
	Local	-	-	-	-	-	15%	-	-	-	-
						0.00					
10	Camera					0.00					
	FC	109590.00	-	-	109590.00	51359.00	15%	-	8735.00	60094.00	49496.00
	Local	7990.00	-	-	7990.00	4132.00	15%	-	579.00	4711.00	3279.00
						0.00					
11	Refrigerator					0.00					
	FC	12000.00	-	-	12000.00	9221.00	15%	-	417.00	9638.00	2362.00
	Local	-	-	-	-	-	15%	-	-	-	-
						0.00					
12	Locker					0.00					
	FC	-	-	-	-	-	15%	-	-	-	-
	Local	75198.00	-	-	75198.00	32481.00	15%	-	6408.00	38889.00	36309.00
						0.00					
13	Room Heater					0.00					
	FC	-	-	-	-	-	15%	-	-	-	-
	Local	17400.00	-	-	17400.00	7516.00	15%	-	1483.00	8999.00	8401.00
						0.00					
		5364626.31	20500.00	0.00	5385126.31	3476343.31		0.00	359050.00	3835393.31	1549733.00

Guthi
Executive Director
NEICORD

Shanbag
Treasurer
NEICORD



Manoj
Chairperson
NEICORD



Community living in harmony with God,
one another and environment.